

Summary

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

1. Collection & Technical Processing

- a. COMINT.....
- b. ELINT.....
- c. RADINT.....
- d. ESPIONAGE.....
- e. OTHER COVERT COLLECTION.....
- f. FOREIGN SERVICE & ATTACHES.....
- g. OTHER OVERT COLLECTION.....

TOTAL COLLECTION....

2. Production & Dissemination

- a. ARMY Intelligence.....
- b. NAVAL Intelligence.....
- c. AIR Intelligence.....
- d. J-2 CURRENT Intelligence.....
- e. JOINT Intelligence.....
- f. POLITICAL & SOCIOLOGICAL Intelligence.....
- g. ECONOMIC Intelligence.....
- h. SCIENTIFIC & TECHNICAL Intelligence.....
- i. GEOGRAPHIC Intelligence.....

TOTAL PRODUCTION....

*3. Auxiliary Activities

- a. {
- b. { as needed
- c. {
- etc.

TOTAL AUXILIARY....

GRAND TOTAL.....

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital Equipment For:

- a. Buildings.....
- b. Aircraft.....
- c. Vehicles.....
- d. Other Equipment.....

TOTAL.....

		Current	Very	an	of	NSA	Total	Total
		Direct Obligations	Man Years	Indirect Obligations	Man Years	Total Obligations	Man-Years	Man-Years
1. <u>Collection & Technical Processing</u>								
a. COMINT.....								
b. ELINT.....								
c. RADINT.....								
d. ESPIONAGE.....								
e. OTHER COVERT COLLECTION.....								
f. FOREIGN SERVICE & ATTACHES.....								
g. OTHER OVERT COLLECTION.....								
TOTAL COLLECTION....								
2. <u>Production & Dissemination</u>								
a. ARMY Intelligence.....								
b. NAVAL Intelligence.....								
c. AIR Intelligence.....								
d. J-2 CURRENT Intelligence.....								
e. JOINT Intelligence.....								
f. POLITICAL & SOCIOLOGICAL Intelligence.....								
g. ECONOMIC Intelligence.....								
h. SCIENTIFIC & TECHNICAL Intelligence.....								
i. GEOGRAPHIC Intelligence.....								
TOTAL PRODUCTION....								
*3. <u>Auxiliary Activities</u>								
a. {								
b. { as needed								
c. {								
etc.								
TOTAL AUXILIARY....								
GRAND TOTAL.....								

Direct Obligations	Indirect Obligations	Total Obligations